SPS BOND 2023 PROJECTS REPORT 02.13.2024





HS PHASE 1

HS Phase 1 Construction Documents (CD) Phase is progressing on schedule.

- 505 Architects continues to meet with HS KUG'S for the various HS spaces. These meetings review next level details such as millwork, door types, specific finishes, lighting, power and data outlet locations, etc.
- Construction Documentation is being prepared with a CD 50% pricing set scheduled to issue to CMS Willowbrook on 2/16 for a final preliminary cost estimate prior to issuing to Bidders in May 2024.
- Early Bid Packages for Cimarron Plaza Demolition and Public Infrastructure Improvements was issued to CMS Willowbrook on 2/5 with bid opening on 2/27.
- Map Amendment and Rezoning was submitted and is anticipated to complete in March.
- Traffic Study will do second count on 2/16. The traffic study will be completed by April 2024.



SPS OES IMPROVEMENTS

505 Architects is working with SPS on the Phase 1 Design and Documentation to allow SPS Technology Department to vacate their Cimmaron Plaza location by October 2024.

Construction Documentation (CD) Phase has begun and is scheduled to be complete and issued for permitting and bidding 19 February 2024.

Construction will occur the Summer 2024 to be completed by October 2024.



DEFERRED MAINTENANCE PROJECTS

Richmond Elementary Roof Improvements and Mechanical Equipment Improvements

• Construction Documents were issued on 1/29 for bidding with a bid opening on 2/22. Construction is anticipate to start Summer 2024. Due to material availability and supply chain challenges this Project will take approximately 10 months to construct.

JRHS Roof Improvements and Mechanical Equipment Improvements

• Construction Documents were issued on 1/29 for bidding with a bid opening on 2/22. Construction is anticipate to start Summer 2024. Due to material availability and supply chain challenges this Project will take approximately 10 months to construct.

Both Projects will bid together as a singular Project.





